











78180000 - Servicios de mantenimiento o reparaciones de transportes (Mantenimiento de (54302)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$4,725.00 E\$0.00 D\$4,725.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$4,725.00
81110000 - Servicios informáticos (Ingeniería de software o de hardware, programadores(54507)	\$1,227.18 E\$0.00 D\$1,227.18	\$0.00 E\$0.00 D\$0.00	\$3,373.17 E\$0.00 D\$3,373.17	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$4,600.35
82100000 - Publicidad (Publicidad impresa, en emisiones varias, aérea, servicios de ag(54305)	\$300.00 E\$0.00 D\$300.00	\$300.00 E\$0.00 D\$300.00	\$0.00 E\$0.00 D\$0.00	\$300.00 E\$0.00 D\$300.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$900.00
82120000 - Servicios de reproducción (Impresión, grabado, fotocopiado, publicación, en(54313)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,000.00 E\$0.00 D\$1,000.00	\$3,900.00 E\$0.00 D\$3,900.00	\$1,557.00 E\$0.00 D\$1,557.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$6,457.00
84130000 - Servicios de seguros y jubilación (Servicios de seguros para estructuras, p(55601)	\$39,663.77 E\$0.00 D\$39,663.77	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$17,450.04 E\$0.00 D\$17,450.04	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$57,113.81
85120000 - Práctica médica (Servicios de practicantes de atención primaria, de especia(54309)	\$0.00 E\$0.00 D\$0.00	\$34.00 E\$0.00 D\$34.00	\$0.00 E\$0.00 D\$0.00	\$34.00 E\$0.00 D\$34.00	\$0.00 E\$0.00 D\$0.00	\$34.00 E\$0.00 D\$34.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$102.00
86100000 - Formación profesional (Servicios de formación agrícola, forestal y de otros(54505)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$100.00 E\$0.00 D\$100.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$100.00
91110000 - Asistencia doméstica y personal (Servicios de lavado, asistencia y cuidado (54399)	\$40.00 E\$0.00 D\$40.00	\$40.00 E\$0.00 D\$40.00	\$40.00 E\$0.00 D\$40.00	\$40.00 E\$0.00 D\$40.00	\$40.00 E\$0.00 D\$40.00	\$40.00 E\$0.00 D\$40.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$240.00
92100000 - Orden público y seguridad (Servicios de policía, servicios de bomberos, sis(54306)	\$1,750.00 E\$0.00 D\$1,750.00	\$9,800.00 E\$0.00 D\$9,800.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$11,550.00
92120000 - Seguridad y protección personal (Servicios de guardias, de detectives, de s(54306)	\$80.00 E\$0.00 D\$80.00	\$160.00 E\$0.00 D\$160.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$240.00
<b>Total Por Fuente Fondo General de El Salvador (GOES)</b>	\$54,799.88	\$49,079.55	\$77,686.86	\$41,393.77	\$9,280.48	\$2,820.46	\$7,288.74	\$0.00	\$17,450.04	\$546.14	\$0.00	\$0.00	\$0.00	\$260,345.92

**FONDOS PROPIOS**

**Bien**

23100000 - Maquinaria para la transformación de materias primas (Para trabajar madera,(61102)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,800.00 E\$0.00 D\$1,800.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,800.00
25170000 - Componentes y sistemas de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.60	\$0.00	\$0.00	

(Limpiaparabrisas,sistemas de descarch(54109)	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$1,025.60	D\$0.00	D\$0.00	\$1,025.60
31210000 - Pinturas, tapa poros y acabados (Pinturas y tapa poros, aditivos para pintu(54107)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$3,000.00 E\$0.00 D\$3,000.00	\$0.00 E\$0.00 D\$0.00	\$3,000.00
39120000 - Equipos, suministros y componentes eléctricos (Equipam.para distribución y (54119)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$7.20 E\$0.00 D\$7.20	\$28.00 E\$0.00 D\$28.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$35.20
40150000 - Bombas y compresores industriales (Bombas, compresores, piezas y accesorios(61102)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$338.42 E\$0.00 D\$338.42	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$338.42
41100000 - Equipo de laboratorio y científico (Equipo iónico de laboratorio,equipo de (61103)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$405.00 E\$0.00 D\$405.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$21,058.00 E\$0.00 D\$21,058.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$21,463.00
41110000 - Instrumentos de medida, observación y ensayo (Instrumentos de medición del (61103)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$800.00 E\$0.00 D\$800.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$800.00
43210000 - Equipo informático y accesorios (Ordenadores, accesorios de ordenador, disp(61104)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$930.00 E\$0.00 D\$930.00	\$0.00 E\$0.00 D\$0.00	\$6,055.00 E\$0.00 D\$6,055.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$6,985.00
43230000 - Software (Software de funciones de gestión, planificación, recursos empresa(61403)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,120.00 E\$0.00 D\$1,120.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,120.00
44120000 - Suministros de oficina (Suministros de correo, de escritorio, instrumentos (54114)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$624.00 E\$0.00 D\$624.00	\$15.00 E\$0.00 D\$15.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$639.00
45110000 - Equipos de audio y video para presentación y composición (Atriles,sistemas (61102)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,200.00 E\$0.00 D\$1,200.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,200.00
47130000 - Suministros de limpieza (Trapos y paños de limpieza,escobas, fregonas, cepi(54199)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,081.78 E\$0.00 D\$1,081.78	\$150.00 E\$0.00 D\$150.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,231.78
56120000 - Mobiliario institucional, escolar y educativo y accesorios (Mobiliario de b(61101)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$2,750.00 E\$0.00 D\$2,750.00	\$4,980.00 E\$0.00 D\$4,980.00	\$0.00 E\$0.00 D\$0.00	\$2,000.00 E\$0.00 D\$2,000.00	\$9,730.00
60100000 - Materiales didácticos profesionales y de desarrollo y accesorios y suminist(54116)	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$400.00 E\$0.00 D\$400.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$1,865.00 E\$0.00 D\$1,865.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$0.00 E\$0.00 D\$0.00	\$2,265.00
73160000 - Fabricación de maquinaria y equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

transporte (Fabricación de maquinaria(54301)	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$12,000.00	D\$2,000.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	\$14,000.00
<b>Obra</b>													
72100000 - Construcción de edificios, atención,mantenimiento y servicios de reparacion(54303)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,870.00	\$0.00	\$500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	
	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00
	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$57,870.00	D\$0.00	D\$500.00	D\$0.00	D\$0.00	D\$3,500.00	D\$0.00	\$61,870.00
<b>Servicio</b>													
76110000 - Servicios de limpieza y de consejería (Servicios de limpieza de edificios y(54307)	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00
	D\$0.00	D\$2,750.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	\$2,750.00
78180000 - Servicios de mantenimiento o reparaciones de transportes (Mantenimiento de (54302)	\$0.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00	E\$0.00
	D\$0.00	D\$0.00	D\$0.00	D\$6,700.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	D\$0.00	\$6,700.00
<b>Total Por Fuente Fondos Propios</b>	\$0.00	\$2,750.00	\$2,112.98	\$7,636.42	\$0.00	\$69,870.00	\$5,065.00	\$2,230.00	\$25,608.00	\$13,180.60	\$6,500.00	\$2,000.00	\$136,953.00